

COUNTY OF YORK, VIRGINIA
General Governmental Expenditures by Function (1)
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>General Administration (3)</u>	<u>Judicial Administration</u>	<u>Public Safety</u>	<u>Environmental & Development Services (3)</u>	<u>Health & Welfare</u>	<u>Education</u>	<u>Community Development (3)</u>	<u>Community Service</u>	<u>Non-Departmental (2)</u>	<u>Capital Projects</u>	<u>Debt Service</u>	<u>Total</u>
2000	\$ 10,864,214	\$ 1,910,895	\$ 12,695,736	\$ 1,808,512	\$ 5,329,085	\$ 69,046,152	\$ -	\$ 1,818,047	\$ 513,894	\$ 934,556	\$ 6,890,921	\$ 111,812,012
1999	9,385,010	1,880,174	11,933,292	1,821,620	5,079,895	66,900,708	-	1,743,060	407,087	1,793,217	6,640,697	107,584,760
1998	8,797,567	1,768,054	11,145,616	1,636,172	4,665,126	60,672,004	-	1,690,135	492,055	1,835,017	5,207,423	97,909,169
1997	8,088,207	1,542,561	10,160,375	1,494,676	4,399,457	56,681,372	-	1,448,965	258,026	1,714,948	5,576,068	91,364,655
1996	7,776,460	1,295,897	9,616,245	1,486,668	3,949,809	51,870,575	-	1,383,689	277,250	1,599,397	5,701,011	84,957,001
1995	6,617,966	1,244,026	8,947,201	680,075	3,785,104	49,216,159	1,509,026	1,404,237	373,015	1,053,119	4,660,812	79,490,740
1994	6,312,021	1,146,304	8,093,114	296,912	4,318,085	48,905,709	1,869,407	723,279	179,784	1,402,552	3,876,119	77,123,286
1993	6,353,531	1,108,450	7,624,545	458,510	3,916,281	44,205,188	2,092,229	679,524	201,137	1,146,959	3,489,834	71,276,188
1992	4,804,468	935,752	5,906,760	554,110	3,688,478	40,411,385	1,732,642	577,503	2,707,539	2,443,686	2,986,808	66,749,131
1991	4,670,843	881,225	5,365,708	814,700	3,661,157	40,367,427	1,592,603	556,326	2,486,901	2,156,372	2,715,265	65,268,527

(1) Includes General, Special Revenue and Debt Service Funds from the Primary Government and the School Operating and Food Service Funds from the Component Units.

(2) In prior years, separate columns were used for Non-Departmental and Employee Benefits. For all fiscal years, these columns have been combined and labeled Non-Departmental. In 1993, employee fringe benefits were directly allocated to the departments which resulted in a decrease in Non-Departmental costs.

(3) Beginning in 1996, due to a reorganization of County government Community Development has been transferred to General Administration and Environmental & Development Services.